North Central Regional Transit District (NCRTD)

Resolution 2013 - 23

A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS, the North Central Regional Transit District recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NCRTD THAT THE GOVERNING BODY AUTHORIZES THE FOLLOWING:

1. The North Central Regional Transit District Board has adopted the attached Infrastructure Capital Improvement Plan, which was adopted with the FY 2014 Budget by Resolution 2013-20 on June 7, 2013 and,
2. It is intended that the ICIP be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED, AND ADOPTED BY THE GOVERNING BODY OF THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT ON THIS 6TH DAY OF SEPTEMBER, 2013.

Daniel Barrone, Chair

Approved as to form:

Peter Dwyer, Counsel

NCRTD 5 Year Capital Investment Plan (CIP)

	FY15	FY16	FY17	FY18	FY19
Fleet Replacement	$538,000	$323,000	$524,000	$736,000	$637,000
Lift (new mtce building)				$100,000	
Oil Recovery System(new mtce building)				$8,000	
Waste Oil Heater(new mtce building)				$12,000	
Brake Lathe(new mtce building)				$10,000	
HVAC enclosure/garage door- Ext. bldg	$30,000				
Maintenance Facility		$100,000	$1,500,000		
Paving bus parking area	$90,000				
Bus Protective awnings		$422,500			
PV panels and electrical conversion to power NCRTD facilities	$150,000				
Transit Orientated Development Site Planning			$70,000		
75 Shelters (15/yr @ $4,000 ea. X 5 years)	$60,000		$60,000		$60,000
Fueling Facility	$112,326				
Satellite Facilities (SF, Taos)	$75,000		$75,000		
Signage, trash receptacles and schedule holders at bus stops (100@$500 ea.)		$15,000		$10,000	
Wifi on buses ($1500/bus)	$3,000				
Emergency Electrical Generator- Building	$50,000				
Records Software and Archival System		$75,000			
Skid Loader	$54,000				
Total	**$1,162,326**	**$935,500**	**$2,229,000**	**$876,000**	**$697,000**